AGENDA

COMMITTEE ON FINANCE

March 20, 2007 Mayor and All Aldermen

Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. CIP Budget Authorizations:

210007	HIV Counseling & Testing
210307	Lead Poisoning Prevention
210807	TB Prevention & Control

If the Committee so desires, a motion is in order that the CIP budget authorizations be approved.

4. If there is no further business, a motion is in order to adjourn.

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6/12/2006	Resolution:	O7 CIP	CIP #: 210007 Project Year: 2007				
n:	ending Resolution:	Am	Title: HIV Counseling & Testing				
	vision:	Rev	artment	nent: Health Depa	stering Departm	Adminis	
		nay be at risk of HIV.	esting to individuals who n	Counseling and te	Description:	Project I	
d: No	Review Required:		No .	Federal Grant:	eral Grants	Fede	
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OID # 5:5555		***************************************	AUTHORIZATION		
CIP #: 210807	Project \	rear: 2	007	CIP Resolution:	6/12/2006
Title: TB Prevention	n & Control			Amending Resolution:	,
Administering Departme	ent: Health Departme	ent	f	Revision:	
Project Description:	Funds offset costs of lobserved therapy, and	ocal TB control, inc targeted testing fo	luding screening, case r high risk groups.	e management, case inv	estigation, directly
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
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Line Item Bu	idget]	STATE	6 CWA CLATASHAGAIN S CHIMPASACAN SARAASAAAAA	ADAMADDOWNOUS NEW AND STANDARD STANDARD.	TOTAL
Salaries and W	/ages	\$25,247.00	\$0.00	\$0.00	\$25,247.00
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Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning Consultant Fees Construction Admin Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$1,421.00	\$0.00	\$0.00	\$1,421.00
TOTAL	Negera	\$35,000.00	\$0.00	\$0.00	\$35,000.00

City of Manchester Planning and Community Development

Memo

To: Paula L - Kang, Deputy Clerk Administrative Services

From: Todd D. Fleming, Senior Planner

CC:

Date: 03/12/07

Re: Budget Authorizations – Health Department – CIP #210007, 210307 & 210807

The Health Department has indicated that it has received a commitment of funds for these three projects. As such, the Department has requested that the CIP Budget Authorizations be placed on the Agenda for the April 3rd BMA meeting. These three projects have already been before the CIP Committee and were approved as a part of the 2007 CIP. If you have any questions, please do not hesitate to contact me at 5717. Thank You.